

DIRECTORATE:

P O Box 3613, Pietermaritzburg, 3200

Treasury House, 145 Chief Albert Luthuli Street, Pietermaritzburg, 3201

Tel: 033 897 4583/4547 Fax: 033 342 2486

Head of Department

Enquiries:

Mr. F. Cassimjee

Date:

25 March 2021

TO: MUNICIPAL MANAGERS
CHIEF EXECUTIVE OFFICERS
CHIEF FINANCIAL OFFICERS
KWAZULU-NATAL MUNICIPALITIES
KWAZULU-NATAL MUNICIPAL ENTITIES

PROVINCIAL TREASURY CIRCULAR PT/MF 10 OF 2020/21

2021/22 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET PREPARATION

The objectives of this circular are:

- **A.** To inform municipalities that the provincial allocations (preliminary allocations) for the 2021/22 MTREF previously shared with municipalities are currently being gazetted;
- B. To remind municipalities of the submission requirements of the 2021/22 MTREF Budgets.

This circular should be read together with National Treasury MFMA Circular No. 107 and MFMA Circular No. 108, as well as Provincial Treasury Circular PT/MF 09 of 2020/21 on the 2021/22 MTREF Budget.

A. Provincial allocations to municipalities

The 2021/22 Budget for the KwaZulu-Natal Province was tabled in the Provincial Legislature on 09 March 2021. The Department of Government Printing Works is experiencing technical challenges, which has affected the publishing system and is currently unable to publish Tender bulletins, Legal gazettes and Road carrier permits. As the publication of the Provincial Gazette has not been published to confirm the provincial allocations, municipalities have been provided with the preliminary provincial allocations for the preparation of their 2021/22 Draft Budgets by the Provincial Treasury. The Provincial Gazette will be distributed to municipalities once it is readily available.

B. Budget Submission Process

Municipalities are reminded to use the submission details for the 2021/22 Budgets which were included in MFMA Circular No. 107, MFMA Circular No. 108 and Provincial Treasury Circular PT/MF 09 of 2020/21.

As per MFMA Circular No. 107, municipalities are no longer expected to submit hard copies of all required documents including budget-related, Annual Financial Statements and Annual Reports to National Treasury via post or courier services. Hard copies must be submitted in PDF format to the LG Upload Portal.

The following are expected submissions for 2021/22 MTREF:

- The budget documentation as set out in the MBRR. The budget document must include the main A1 Schedule Tables (A1 A10);
- The non-financial Supporting Tables (A10, SA9, SA11, SA12, SA13, SA24 and any other information not contained in the financial data string) in the A1 in the prescribed mSCOA data string in the format published with Version 6.5 of the A1 schedule;
- The draft and final Service Delivery and Budget Implementation Plan (SDBIP) in electronic PDF format;
- The draft and final Integrated Developmental Plan (IDP);
- The Council resolution for the tabled and adopted budgets;
- Signed Quality Certificate as prescribed in the MBRR for the tabled and adopted budgets;
- D Schedules specific for the entities; and
- A budget locking certificate immediately at the start of the new municipal financial year on 1 July.

Budget-related documents and schedules must be uploaded by approved registered users using the LG Upload Portal at: https://lguploadportal.treasury.gov.za/.

Yours sincerely

Ms. N. Shezi

Acting Head of Department: KZN Provincial Treasury

CC Ms. N. Dube-Ncube - MEC for Finance

Mayors

Administrators

Mr. J. Hattingh - National Treasury

Mr. T.V. Pillay - National Treasury

Ms. N. Mhlongo - Business Executive: Auditor-General

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2) of the Division of Revenue Act, 2021

Vote 8: Human Settlements

			Operational Co	tional Costs - Accredited Municip				
	<u>Information</u>		Name of Municipality	2021/22 Allocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000		
Purpose:	* To provide compensation to accredited	A KZN2000	eThekwini	7 770	7 770	7 770		
	municipalities for operation costs	Total: Ugu Municip		2 277	2 277	2 277		
		B KZN212 B KZN213	uMdoni uMzumbe					
		B KZN214	uM uziwabantu					
		B KZN216 C DC21	Ray Nkonyeni Ugu District Municipality	2 277	2 277	2 277		
Measurable Outputs:	* The measurable outputs are stipulated in the			4 264	4 264	4 264		
	protocol agreement between the department		uMshwathi					
	and the municipalities	B KZN222 B KZN223	uMngeni Mpolena	A 1	1			
		B KZN224	iMpendle	1 1				
		B KZN225	Msunduzi	4 264	4 264	4 264		
		B KZN226	Mkhambathini:					
Monitoring System:	* Quarterly performance reports and review	B KZN227 C DC22	Richmond	1 1				
Monitoring System,	meetings with the municipalities	III.	uMgungundlovu District Municipality	1700	4700	. 700		
		Total: uThukela Mur B KZN235	Okhahlamba	1 793	1 793	1 793		
		B KZN237	iNkosi Langalibalele	1 1				
		B KZN238	Alfred Duma	1 793	1 793	1 793		
		C DC23	uThukela District Municipality					
		Fotal: uMzinyathi Mi B KZN241	eNdumeni		-	•		
		B KZN242	Nguthu					
		B KZN244	uMsinga		- 1			
		B KZN245 C DC24	uMvoti uMzinyathi District Municipality					
	Department to enter into a bilateral	10 0024	umzeryanii district municipality					
Conditions:	agreement with the	Total: Amajuba Mun	icipalities	3 839	3 839	3 639		
	municipality before transfer of funds		Newcastle	3 839	3 839	3 839		
	* Funds to be utilised for the purpose stipulated in the agreement	B KZN253 B KZN254	eMadlangeni Dannhauser					
		C DC25	Amajuba District Municipality					
		Total: Zululand Mun			- 1			
Allocation Criteria:	* Municipalities must be accredited; and	B KZN261	eDumbe					
	* Approval of business plans by the MEC for Human Settlements		uPhongolo AbaQulusi	1				
			Nongoma	1	1			
		11	Ulundi	1 1				
		C DC26 Total; uMkhanyakud	Zujujand District Municipality		-			
			uMhlabuyalingana	1				
			Jozini	1 1				
		11	Mtubatuba	1 1				
			Big Five Hlabisa uMkhanyakude District Municipality					
		Total: King Cetshway	yo Municipalities	1 206	1 206	1 206		
		I I	uMfolozi					
Projected Life:	* 3 Years then reviewed		uMhlathuze uMlatezi	1 206	1 206	1 206		
TOJCCICA EIIC.	o rodio dicirrovionos		Mthonianeni					
			Nkandia					
			King Cetshwayo District Municipality					
MTEF Allocation:		Total: iLembe Munici B KZN291	palities Mendeni	3 140	3 140	3 140		
	R thousand		KwaDukuza	3 140	3 140	3 140		
2021/22	2 24 289	B KZN293 I	Ndwedwe					
2022/23			Maphumulo					
2023/24	24 289	C DC29 i	iLembe District Municipality					
			Greater Kokstad	- i-				
			uBuhlebezwe					
ayment schedule:	* Quarterly		uMzimkhulu					
			Dr Nkosazana Dlamini Zuma					
		C DC43 I	Harry Gwala District Municipality					
				tir di	- 1			

PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2) of the Division of Revenue Act, 2021

Vote 8: Human Settlements

		Name:	Communi	nity Residential Units (CRU)				
	<u>Information</u>		Name of Municipality	2021/22 Allocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000		
Purpose:	* To facilitate the provision of secure, stable	A KZN2000	eThekwini	40 000	40 000	40 00		
	rental tenure for the lowest income who are	Total: Ugu Municip	alities	-				
	not able to be accommodated in a formal private private rental and social housing market.	B KZN212 B KZN213	uMdoni uMzumbe					
	private rental and social nousing market.	B KZN214	uMuziwabantu	1 1	- 1			
		B KZN216	Ray Nkonyeni	1	1			
		C DC21	Ugu District Municipality					
Measurable Outputs:	* Number of the hostel units upgraded.	Total: uMgungundle	ovu Municipalities	-	-			
		B KZN221	uMshwathi					
		B KZN222 B KZN223	uMngeni Mpofana		- 1			
		B KZN224	iMpendle		1			
		B KZN225	Msunduzi		1			
		B KZN226	Mkhambathini	1 1	ı			
		B KZN227	Richmond	1 1	1			
onitoring System:	* Memorandum of Agreement between the	C DC22	uMgungundlovu District Municipality					
	department and the Metro with clear deliverables timeframes;	Total: uThukela Mur B KZN235	okhahlamba	- 1	•			
	* Monthly performance reports by the		iNkosi Langalibalele	1 1				
	Metro and	B KZN238	Affred Duma	1 1				
	* Monthly meetings with the Metro.	C DC23	uThukela District Municipality					
		Total: uMzinyathi Mi B KZN241	unicipalities eNdumeni	-				
			Nguthu	1 6				
		11	uMsinga					
			uMvoti		Į.			
Conditions:	* Department to enter into a bilateral agreement		uMzinyathi District Municipality					
zonaldons.	with the Metro before transfer of funds, and	Total: Amajuba Mun B KZN252	Newcastle					
	* Funds to be utilised for the purposes stipulated		eMadlangeni	1 1	1			
in the agreement.	in the agreement.		Dannhauser	1 0				
			Amajuba District Municipality					
Ilocation Criteria:	* Metro must have an existing CRU	Total: Zululand Muni B KZN261	cipalities eDumbe					
no outon official	(Community Residential Unit)/Hostel that has	1 1	uPhongolo	1 1	- 1			
	not been currently converted into family units; and	1.1	AbaQulusi	p. III	- 1			
	* Approved of hypinese when by the MEC		Nongoma	1 1				
	* Approval of business plan by the MEC for Human Settlements.		Ulundi Zululand District Municipality					
		Total: uMkhanyakud						
			uMhfabuyalingana					
			Jozini	1				
			Mtubatuba Big Five Hlabisa	1 1				
			uMkhanyakude District Municipality					
		Total: King Cetshway						
			ıMfolozi					
ojected Life:	* 20 Years		ıMhlathuze ≀Mlalazi	1				
		11	Mithonjaneni	1 1	1			
		B KZN286 M	Vkandja					
			Ging Cetshwayo District Municipality					
TEF Allocation:		Total: iLembe Municip B KZN291 M	palities Aandeni					
	R thousand		(waDukuza	1	1			
2021/22	40 000	B KZN293 N	Idwedwe					
2022/23	40 000		Maphumulo					
2022/23	40 000	C DC29 ii Total: Harry Gwala Mu	embe District Municipality					
			inicipalities Greater Kokstad					
			Buhlebezwe					
yment schedule:	* Per development programme.		Mzimkhulu		1			
			r Nkosazana Dlamini Zuma	1				
		C DC43 H Unallocated	arry Gwala District Municipality					

PROVINCIAL GAZETTE PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes planned expenditure for accredited municipalities in terms of <u>Section 12(6)</u> of the Division of Revenue Act, 2021 <u>Vote 8: Human Settlements</u>

	lefo was stir u	Name:		iture from HSDG - level one or two redited Municipalities			
	<u>Information</u>		Name of Municipality	2021/22 Aflocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000	
Purpose:	* To provide capital funding to accredited	A KZN2000	eThekwini	752 157	831 013	843 698	
	municipalities	Total: Ugu Municip: B KZN212		70 027	53 300	68 172	
		B KZN212 B KZN213	uMdoni uMzumbe				
		B KZN214	uMuziwabantu				
		B KZN216	Ray Nkonyeni	70 027	53 300	68 172	
Measurable Outputs:	* No. of housing opportunities created	C DC21	Ugu District Municipality				
medical district	* No, of individual households in informal settlements	Total: uMgungundk	ovu Municipalities uMshwathi	134 420	171 012	161 669	
	provided with access to services/upgraded services	B KZN222	иМпделі				
	* No. of individual households in backyards provided	B KZN223	Mpofana				
	with access to services/upgraded services	B KZN224	iMpendle	1 1			
	* No. of work opportunities created through related progs	B KZN225	Msunduzi	134 420	171 012	161 669	
	* No. of informal settlements upgraded in site and/	B KZN226	Mkhambathini	1			
Manitarina Crestama	* Quarterly performance reports and review	B KZN227	Richmond	1 1			
Monitoring System:	meetings with the municipalities	C DC22	uMgungundlovu District Municipality	<u> </u>			
	The saings With the Manisipanies	Total: uThukela Mur		102 899	48 187	21 443	
			Okhahlamba iNkosi Langalibalele	1 1			
		11	Alfred Duma	102 899	48 187	21 443	
		C DC23	uThukela District Municipality				
		Total: uMzinyathi Mu					
		B KZN241 B KZN242	eNdumeni Ataustus	1			
			Nguthu uMsinga	1 1	10		
			uMvoti	1			
		C DC24	uMzinyathi District Municipality				
Conditions:	* Department to enter into a bilateral agreement	Total: Amajuba Muni		192 793	109 146	109 446	
	with the municipality before transfer of funds, and * Funds to be utilised for the purpose stipulated	11	Newcastle	192 793	109 146	109 446	
	in the agreement		eMadlangeni Dannhauser	1 1			
	•		Amajuba District Municipality				
		Total: Zululand Muni		,			
Allocation Criteria:	* Funds for this grant should be utilised for the priorities		eDumbe				
	as set out in the 2018/19 MTSF for Human Settlements * All projects in the approved business plan must be aligned	1-1	uPhongolo AbaQulusi	1			
	with the IDP and the spatial development gramework of	11	Nongoma	1 1	1		
	municipalities as well as the built environment	11	Ulundi	1 1			
	performance plan for metropolitan municipalities		Zululand District Municipality				
	 The approved business plan must reflect relevant allocations, targets and outputs as agreed and approved 	Total: uMkhanyakuda B KZN271	: Municipalities uMhlabuyalingana	-	-	-	
	with the respective municipalities		Jozini				
	* The HSDG business plan may only be revised if approval		Vitubatuba	1			
	to submit a revised business plan is granted by the		Big Five Hlabisa	1 1	- 1		
	accounting officer		Mkhanyakude District Municipality	39 006	40.700	41.44	
		Total: King Cetshway B KZN281 I	aMfolozi	39 000	19 786	51 982	
			Mhlathuze	39 006	19 786	51 982	
Projected Life:	* 3 Years then reviewed		ıMlalazi		1		
			Athonjaneni				
			Ikandla (ing Cetshwayo District Municipality		- 1	1	
		Total: iLembe Municip		23 355	54 758	55 620	
ITEF Allocation:			fandeni	20 000	54,00	33 320	
	R thousand	B KZN292 K	waDukuza	23 355	54 758	55 620	
2021/22	1 314 337		ldwedwe		- 1		
2022/23 2023/24			laphumulo .embe District Municipality				
2023/24	1 312 030	Total: Harry Gwala Mu					
			ireater Kokstad		-		
		B KZN434 u	Buhlebezwe		F.		
ayment schedule:	* Monthly		Mzimkhulu	1	1		
			r Nkosazana Diamini Zuma	- 1		- 1	
		C DC43 H Unallocated	erry Gwala District Municipality		-		

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2) of the Division of Revenue Act, 2021

Vote 10: DEPARTMENT OF SPORT AND RECREATION

Aug		Name:	Infrastructure - Sport Facilities			
	<u>Information</u>		Name of Municipality	2021/22 Alfocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000
Purpose:	* New/renovated/upgraded/resourced community/school	A KZN2000	eThekwini	11000	1,000	K 000
	and recreation facilities	Total: Ugu Municip			•	
		B KZN212 B KZN213	uMdoni uMzumbe			
		B KZN214	umzumbe uMuziwabantu	1 1	1	
		B KZN216	Ray Nkonveni	k I	1	
		C DC21	Ugu District Municipality	1		
		Total: uMgungundk	ovu Municipalities			
Measurable Outputs:	* Condition of the Confidence	B KZN221	uMshwathi			
measurable Outputs:	Sport and recreation facilities constructed (completed in communities)	B KZN222 B KZN223	uMngeni	l l	1	
	Sport Development Centres/Programmes supported	B KZN224	Mpofana iMpendle		1	
		B KZN225	Msunduzi	L i	1	
		B KZN226	Mkhambathini		1	
		B KZN227	Richmond			
			uMgungundlovu District Municipality			
		Total: uThukela Mur		20 000	10 950	10 09
		B KZN235	Okhahlamba			
		B KZN237 B KZN238	iNkosi Langalibalele			
		C DC23	Alfred Duma uThukela District Municipality	20 000	10 950	10 09
Monitoring System:	* Monthly monitoring reports provided by municipalities	Total: uMzinyathi Mu		 :		
	* Quarterly meeting held with municipality		eNdumeni			
	* Regular site inspections by departmental officials		Nguthu	1		
	 Submission of sustainability plan by municipalities 		uMsinga	1 1		
	on completion of the project		uMvoti	1 9	-	
			uMzinyathi District Municipality			
		Total: Amajuba Muni B KZN252	cipalities Newcastle	11 000	11 000	10 09
			Newcastle eMadlangeni	11 000	11 000	10 09
			Dannhauser		1	
		11	Amajuba District Municipality	1		
		Total: Zululand Muni				
		B KZN261	eDumbe			
Conditions:	 Signing SLA which outlines all milestone to be achieved 		uPhongolo		1	
	* Subject to the municipality agreeing to the facility		AbaQulusi			
	* Subject to the municipality providing the land for the		Nongoma			
	construction of the facility * Subject to the municipality taking ownership of the		Ulundi			
	facility, including maintenance	C DC26 Total: uMkhanyakude	Zululand District Municipality			
Allocation Criteria:	* Signing of SLA which outlines all milestones		Mhlabuyalingana			
	that must be achieved		ozini			
	* Subject to the municipality agreeing to the facility	B KZN275 A	flubatuba		1	
	* Subject to the municipality providing the land	B KZN276 E	ig Five Hlabisa			
	for the construction		Mkhanyakude District Municipality			
	* Subject to the municipality taking ownership of the	Total: King Cetshway		10 943	10 937	10 097
	facility, including maintenance		Molozi			
rojected Life	* Current MTEF		Mhlathuze Mlalazi	10 943	10 937	10 097
rojouluu Elio	Sallon Miles		Miajazi Athonianeni			
	0		Ikandia		Ï	
	í l		ing Cetshwayo District Municipality	1	- 1	
		Total: iLembe Municip	alities			
TEF Allocation:			andeni			
2021/22	R Thousand		waDukuza		1	
2021/22	52 887 52 887		dwedwe			
2023/24	40 388		aphumulo embe District Municipality		1	
2320/2-7	40 300	Total: Harry Gwala Mu		10 944	20 000	10 097
			reater Kokstad	10 344	20 000	10 097
ayment schedule:	* Payments are made, based on milestone achieved or		Buhlebezwe		1	
	progress delivered as per the programme	1	Mzimkhulu	10 944	20 000	10 097
		B KZN436 D	r Nkosazana Dlamini Zuma			007
		C DC43 H	arry Gwala District Municipality			
		Unallocated		11.1		
		Total		52 887	52 887	40 388

KWAZULU-NATAL PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 10: DEPARTMENT OF SPORT AND RECREATION

			Name:	Maintenance Grants - Sport Facilities			
	<u>Information</u>			Name of Municipality	2021/22 Allocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000
Purpose;	* Utilisation and maintenance of sport and recreation		A KZN2000	eThekwini			7,000
	facilities		Total: Ugu Municipa	lities			
		- 1	B KZN212	uMdoni			
				uMzumbe		1	
				uMuziwabantu			
				Ray Nkonyeni			
		- 1		Ugu District Municipality			
				vu Municipalities uMshwathi		-	
			1	umishwathi uMngeni	1 1		
		- 1		Mpofana	1		
Measurable Outpu	ts: * Maintenance and job creation	-1		iMpendle	4 4		
	at sport and recreation facilities			Msunduzi	1		
	* Caretakers employed through Voted funds	- 1		Mkhambathini	1 1		
		- 1	B KZN227	Richmond	1 1		
		- 1	C DC22	uMgungundlovu District Municipality			
		- 1	Total: uThukela Muni	icipalities			
		- 1		Okhahlamba			
				iNkosi Langalibalele	1 1		
		- 1		Alfred Duma	1 1		
		- 1		uThukela District Municipality			
		- 1	Total: uMzinyathi Mu			450	450
				eNdumeni	1 1	- 1	
				Nquthu	1	4	
Monitoring System	* Monthly monitoring reports provided by municipality	\rightarrow		uMsinga uMvoti		450	450
Marine Marine	* Quarterly meeting held with municipality					450	400
	* Constant checks performed by departmental	- 11	Total: Amajuba Munic	uMzinyathi District Municipality			
	officials on progress	- 11		opanies Vewcastle	1		
	* Submission of sustainability plan by municipalities	- 11		Madlangeni	1 1		
		- 11		Dannhauser			
		- 11		Amajuba District Municipality			
		- 11	Total: Zululand Munic				
		- 11	B KZN261 e	Dumbe			
		- 11	B KZN262 u	Phongolo	1 1	- 1	
		- 11	B KZN263 A	AbaQulusi		1	
		- 11		longoma	1 1		
				Hundi	1 1		
Conditions:	* Signing of SLA which outlines milestone to be achieved			ululand District Municipality			
	* Subject to the municipality agreeing to the facility		Total: uMkhanyakude		900		450
	 Subject to the municipality providing the land for the construction of the facility 	- 11		Mhlabuyalingana	1 1	1	
	* Subject to the municipality taking ownership of the	- 11		ozini Nubetuba	450	1	
	facility, including maintenance	- 11	B KZNZIO M	nubatuba		- 1	450
			D KANAGE D	in Circ Otabian	III III		
Allocation Criteria:		⊸ 11		ig Five Hlabisa Mkhanyakuda District Municipality	450	1	
Allocation Criteria:	* Signing of the SLA which outlines all the milestone that must be achieved	71	C DC27 u	Mkhanyakude District Municipality	III III	450	
Allocation Criteria:	 Signing of the SLA which outlines all the milestone that must be achieved 		C DC27 u Total: King Cetshwaye	Mkhanyakude District Municipality o Municipalities	III III	450	
Allocation Criteria:	 Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility 		C DC27 ul Total: King Cetshwayo B KZN281 ul	Mkhanyakude District Municipality o Municipalities Mfolozi	III III	450 450	
Allocation Criteria:	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the		C DC27 ul Total: King Cetshwayo B KZN281 ul B KZN282 ul	Mkhanyakude District Municipality Municipalities Mfołozi Mhłathuze	III III		
Allocation Criteria:	 Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility 		C DC27 ul Total: King Cetshwayo B KZN281 ul B KZN282 ul B KZN284 ul	Mkhanyakude District Municipality o Municipalities Miokozi Mhlathuze Mkalazi	III III		
Allocation Criteria:	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility		C DC27 ul Total: King Cetshwayd B KZN281 ul B KZN282 ul B KZN284 ul B KZN284 ul	Mkhanyakude District Municipality Municipalities Mfołozi Mhłathuze	III III		
Allocation Criteria:	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the		C DC27 ul Total: King Cetshwaye B KZN281 ul B KZN282 ul B KZN284 ut B KZN285 M B KZN286 NI	Mkhenyakude District Municipality Municipalities Miolozi Miblatuze Miblatuzi thonjaneni	III III		
	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance		C DC27 ul Total: King Cetshwaye B KZN281 ul B KZN282 ul B KZN284 ut B KZN285 M B KZN286 NI	Mkhanyakude District Municipality Municipalities Mfolozi Mfolozi Mfolozi Mfolozi Mfolozi Mfolozi Mfolozi thoriganeni kandla ing Cetshwayo District Municipality	III III		
	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the		C DC27 ul Total: King Cetshwaye B KZN281 ul B KZN282 ul B KZN284 ul B KZN286 N C DC28 K Total: (Lembe Municip B KZN291 M	Mkhanyakude Dietrict Municipality Municipalities Molacii Molac	III III		·
Projected Life:	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance		C DC27 ul Total: King Cetahwaye B KZN281 ul B KZN284 ul B KZN285 M B KZN286 N C DC28 Ki Total: ILembe Municip B KZN291 M B KZN291 M B KZN292 KX	Mkhanyakude District Municipality Municipalities Mfolozi Mfolozi Mislazi Mislazi thoriganeni kandila ing Cetshwayo District Municipality alities andeni	III III		
<u>Projected Life:</u> 021/22	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance		C DC27 ui Total: King Cetahwaya B KZN281 ui B KZN284 ui B KZN285 M C DC28 Ki Total: ILembe Municip B KZN291 M B KZN292 Kx B KZN293 M	Mkhanyakude District Municipality Municipalities Mfolozi Mfolo	III III		
Projected Life: 021/22 022/23	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance		C DC27 U Total: King Cetahwaye B K2N281 u B K2N2824 u B K2N285 M B K2N285 M B K2N285 M C DC28 K Total: ILembe Municip B K2N2921 M	Mkhanyakude Dietrict Municipality Municipalities Midolozi Midolozi Midathuze Midatozi thonjaneni thonjaneni tandla ng Cetahwayo District Municipality alities andeni weDukuza deedwe aphunulo	III III		
Projected Life: 021/22 022/23 023/24	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance		C DC27 UT Total: King Ceta hwayer B K270281 ut B K270284 ut B K270286 N C DC28 Ki Total: Lembe Municip B K270292 ki C DC28 Ki C DC29 L C C C C C C C C C C C C C C C C C C	Mkhanyakude District Municipality Municipalities Miclozi Miclozi Midelizi Mideliz	III III		
Projected Life: 021/22 022/23 023/24	* Signing of the SLA which outlines all the milestone that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance		C DC27 U Total: King Cetahwaye B K2N281 u B K2N282 u B K2N288 N C DC28 K Total: ILembe Municip B K2N291 M B K2N291 M B K2N291 M B K2N292 K B K2N293 N B K2N294 M C DC2 C DC2 C C DC2 C C	Mkhanyakude District Municipality Municipalities Molozi Mol	III III		
Projected Life: 021/22 022/23	Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility Subject to the runicipality providing the land for the construction of the facility Subject to the municipality taking ownership of the facility, including maintenance Current MTEF		C DC27 U Total: King Cetehwaye B K2N281 ul B K2N282 ul B K2N285 M B K2N285 M C DC28 K Total: iLembe Municip B K2N291 M B K2N292 K B K2N292 K B K2N294 M C C DC28 K C DC38 K C	Mkhanyakude Dietrict Municipality Municipalities Midolozi Midolozi Midakihuze Midakai Hibonjaneni kandla ng Cetahwayo District Municipality alities andeni weDukuza dwedwe aphunulo embe District Municipality nicipalities eeller Kokstad	III III		
Projected Life: 021/22 022/23 023/24 ITEF Allocation:	Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility Subject to the achieved Subject to the municipality providing the land for the construction of the facility Subject to the municipality taking ownership of the facility, including maintenance Current MTEF R Thousa	nd	C DC27 UT Total: King Cetahwayer B K2N282 ul B K2N283 ul B K2N286 N C DC28 Ki Total: Lembe Municipe B K2N293 N B K2N293 N B K2N293 N C DC29 iL Total: Larry Gwala Mun C DC29 iL Total: Larry Gwala Mun C DC29 iL Total: Larry Gwala Mun C DC29 iL B K2N243 GB K2N243 GB K2N243 GB K2N433 GB	Mkhanyakude District Municipality Municipalities Miclozi Mishatikuze Mishazi Ithonjaneni kthonjaneni ing Cetchwayo District Municipality alities anadeni anadeni anadeni apabukuza twedwe aphunudo embe District Municipality nicipalities receter Kokstad buhtebeewe	III III		
Projected Life: 1021/22 1022/23 1023/24 1TEF Allocation:	Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility Subject to the municipality taking ownership of the facility, including maintenance * Current MTEF R Thousa		C DC27 U Total: King Cetahwaye B K2N281 u B K2N282 u B K2N288 N C DC28 K Total: ILembe Municip B K2N293 N B K2N293 N B K2N293 N C DC28 K Total: ILembe Municip C DC29 I Total: Harry Gwala Mun B K2N493 G B K2N433 G B K2N433 G B K2N434 Mun B K2N444 Mun B	Mkhanyakude District Municipality Municipalities Miclozi Miclozi Midelizi Mideliz	III III		
Projected Life: 021/22 022/23 023/24 ITEF Allocation:	Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility Subject to the runnicipality providing the land for the construction of the facility Subject to the municipality taking ownership of the facility, including maintenance Current MTEF R Thousa 21/22 22/23	nd	C DC27 U Total: King Cetahwaya B K2N281 ul B K2N282 ul B K2N285 M B K2N285 M C DC28 Ki Total: iLembe Municip B K2N293 M B K2N293 M B K2N292 M B K2N293 M	Mkhanyakude Dietrict Municipality Municipalities Midolozi Midolozi Midakihuze Midakai Hibonjaneni kandla ng Cetahwayo District Municipality alities andeni weDukuza dwedwe aphunulo embe District Municipality nicipalities eeller Kokstad ürlepalities eeller Kokstad	III III		
Projected Life: 021/22 022/23 023/24 ITEF Allocation:	Signing of the SLA which outlines all the milestone that must be achieved Subject to the municipality agreeing to the facility Subject to the municipality providing the land for the construction of the facility Subject to the municipality taking ownership of the facility, including maintenance * Current MTEF R Thousa	nd	C DC27 U Total: King Cetahwaya B K2N281 ul B K2N282 ul B K2N285 M B K2N285 M C DC28 Ki Total: iLembe Municip B K2N293 M B K2N293 M B K2N292 M B K2N293 M	Mkhanyakude District Municipality Municipalities Miclozi Miclozi Midelizi Mideliz	III III		

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2) of the Division of Revenue Act, 2021

<u>Vote 15: Arts and Culture</u>

vote 15. Alts and	Culture							
	Information		Operati	Operational costs of art centres				
	<u>Information</u>		Name of Municipality	2021/22 Allocation R'000	2022/23 Affocation R'000	2023/24 Allocation R'000		
Purpose:	* To provide funding for the operational cost o	A KZN2000	eThekwini			-		
	Indonsa Art Centre	Total: Ugu Municipa						
		B KZN212	uMdoni					
		B KZN213	uMzumbe	1 1		1		
		B KZN214	uMuziwabantu		(
		B KZN216 C DC21	Ray Nkonyeni					
Measurable Outputs:	* Fully operational art centre	C DC21 Total: uMgungundlo	Ugu District Municipality	-				
	,	B KZN221	uMshwathi					
	* Processing and payment of subsidy finalised		uMngeni					
	by end of financial year	B KZN223	Mpofana					
		B KZN224	iMpendle					
		B KZN225	Msunduzi		1			
			Mkhambathini					
1	* 54141	4 I	Richmond					
Monitoring System:	* Monitoring in accordance with signed MOA		uMgungundlovu District Municipality					
		Total: uThukela Mun		-				
			Okhahlamba iNkosi Langalibalele		-			
		111	Affred Duma	1 1				
		11	uThukela District Municipality	1				
		Total: uMzinyathi Mu						
		B KZN241	eNdumeni					
		B KZN242	Nquthe	1	ę.			
			uMsinga	1				
			uMvoti	1				
onditions:	* Subject to approved budget		uMzinyathi District Municipality					
onunions:	* Subject to signed MOA with district	Total: Amajuba Muni B KZN252		-				
	municipality	1.1	Newcastle eMadlangeni					
	manospancy		Dannhauser		9			
			Amajuba District Municipality					
		Total: Zululand Munic		1 911	1911	19		
llocation Criteria:		B KZN261	eDumbe					
			uPhongolo					
			AbaQulusi	1 1	- 1			
			Nongoma		1			
	1		Ulundi Zululand District Municipality	1 911				
		Total: uMkhanyakude		1911	1 911	19		
			Mhlabuyalingana					
			lozini	1 1				
	•	B KZN275 M	Mubatuba					
			Big Five Hlabisa	1	- 1			
			Mkhanyakude District Municipality					
		Total: King Cetshwaye						
			Mfolozi Mhlathuze		- 1			
ojected Life;	* Current MTEF		Mhlathuze Mlalazi		1			
			Miniatzi Athonjaneni	1				
	I		lkandla		- 1			
			ing Cetshwayo District Municipality					
		Total: iLembe Municip						
TEF Allocation:			landeni					
	R thousand		waDukuza		- 1			
			dwedwe	F) [1	1			
2021/22	4.044		aphumulo		1			
2022/23		C DC29 iL Total: Harry Gwala Mur	embe District Municipality	-				
2023/24			reater Kokstad	 				
			Buhlebezwe	N	1			
yment schedule:	* In terms of agreement		Mzimkhulu					
			r Nkosazana Dlamini Zume		1			
	I I		arry Gwala District Municipality					
		Unallocated						
		Total		1 911	1911	1 911		

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2) of the Division of Revenue Act, 2021

Vote 15: Arts and Culture

			Name:	<u>N</u>	Museum subsidies			
	<u>Information</u>			Name of Municipality	2021/22 Allocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000	
Purpose:	* To provide financial support to munici	palities	A KZN2000	eThekwini	5 956	6 241	6 61	
	with focus on:		Total: Ugu Municipa		429	449	47	
	Development and maintenance of museums		B KZN212 B KZN213	uMdoni uMzumbe	1			
	Care and preservation of		B KZN214	uMuziwabantu		1		
	cultural heritage		B KZN216	Ray Nkonyeni	429	449	47	
			C DC21	Ugu District Municipality				
Measurable Outputs:	* Processing and payment of subsidies		Total: uMgungundlo		965	1 009	1 06	
	finalised by the end of financial year		11	uMshwathi uMngeni	225	235	24	
			11	Mpofana	225	235	24	
				iMpendle	1			
				Msunduzi	515	539	57	
				Mkhambathini				
Monitoring System:	* Quarterly committee meetings	_		Richmond uMgungundlovu District Municipality	F 1	- 1		
monitoring o yotelit	* Reports submitted		Total: uThukela Mun		879	919	97	
			11	Okhahlamba	225	235	249	
				iNkosi Langalibalele	429	449	476	
			1111	Alfred Duma	225	235	249	
			C DC23 Total: uMzinyathi Mu	uThukela District Municipality				
		0		eNdumeni	740 515	774 539	820 571	
				Nguthu	313	559	5/1	
				uMsinga	1	10		
				uMvoti	225	235	249	
Conditions:	* Subject to approved budget			uMzinyathi District Municipality	11			
zonanions.	* Subject to signed MOA with local		Total: Amajuba Munic B KZN252	cipalities Newcastle	429	449	476	
	municipality			eMadlangeni	429	449	476	
				Dannhauser	1 1			
		- 1	C DC25	Amajuba District Municipality				
Unantina Outralia	* Allogated by and and and and		Total: Zululand Munic		225	235	249	
Illocation Criteria:	* Allocated by project need and cost			eDumbe iPhongolo	1 1	10		
		- 1		NbaQulusi	225	235	249	
		- 1		łongoma –		- 1		
		- 1		Jlundi	1			
		- 1		Cululand District Municipality				
			Total: uMkhanyakude B KZN271 u	Municipalities Mhlabuyalingana	-			
		- 1		ozini	1 1	- 1		
		- 1	B KZN275 M	Mubatuba				
		- 1		lig Five Hlabisa	1	1		
		- 1	C DC27 u Total: King Cetshwaye	Mkhanyakude District Municipality	1164	1 219	4.000	
		- 1		Mfolozi	1104	1213	1 292	
			1	Mhlathuze	225	235	249	
rojected Life:	* Current MTEF			Mlalazi	939	984	1 043	
		- 1		Ithonjaneni				
				kandla ing Cetshwayo District Municipality	1	1		
			Total: iLembe Municip		2 225	235	249	
TEF Allocation:				andeni			240	
	R thou	sand		waDukuza	2 225	235	249	
				dwedwe				
2021/22		012		aphumulo	F	1		
2022/23			C DC29 iL Total: Harry Gwala Mui	embe District Municipality				
2023/24				reater Kokstad				
				Buhlebezwe				
yment schedule:	* In terms of agreements			Azimkhulu				
				Nkosazana Dłamini Zuma		1		
				arry Gwala District Municipality				
			Unaliocated					

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 29(2) of the Division of Revenue Act, 2021

Vote 15: Arts and Culture

		Name:	Provin	cialisation of	libraries	
	<u>Information</u>		Name of Municipality	2021/22 Allocation R'000	2022/23 Alfocation R'000	2023/24 Allocation R'000
Purpose:	 To begin addressing the Constitutional mandate 		eThekwini	60 115	55 161	59 81
	whereby public libraries are an exclusive provincial competency. The funding will be for the provision	Total: Ugu Municipali		20 433	21 054	21 0
	of library services within municipalities		uMdoni uMzumbe	7 481	7 655	7 6
		B KZN214	uMuziwabantu	935	981	9.
			Ray Nkonyeni	12 017	12 418	12 4
Measurable Outputs:	* Number of municipalities provided with funding to		Ugu District Municipality			
measurable outputs.	provide library services within community libraries	Transmissing and a second	u Municipalities uMshwathi	29 566 2 806	29 298 2 946	28 2
			uMngeni	3 742	3 929	3 9
			Mpofana	1 871	1 964	1 96
			Mpendle	1 871	1964	1 96
		11	Msunduzi Mkhambathini	15 535 935	14 568 981	13 56
			Richmond	2 806	2 946	98
Monitoring System:	* Quarterly financial reporting by local municipalities	- 1	Mgungundlovu District Municipality		25.0	2.50
	* Annual close out reports	Total: uThukela Munic	ipalities	13 091	13 744	13 74
	* On-site monitoring visits * Monitoring in accordance with DORA		Okhahlamba	1 871	1 964	1 96
	and signed MOAs		Nkosi Langalibalele Nfred Duma	5 610	5 890	5 89
	and organization to	11	rThukela District Municipality	5610	5 890	5 89
		Total: uMzinyathi Mun		8 419	8 838	8 83
			Ndumeni	3742	3 929	3 92
			lquthu	1 871	1 964	1 96
		11	Msinga Mvoti	935 1 871	981 1 964	98 1 96
			Mzinyathi District Municipality		1304	1 30-
Conditions:	* Subject to approved budget	Total: Amajuba Munici		8 627	8 954	8 954
	* Subject to signed MOA with local municipality		lewcastle Madlangeni	6 757 935	6 992 981	6 993
			annhauser	935	981	981 981
		C DC25 A	majuba District Municipality	""]		-
		Total: Zululand Munici		8 984	9 430	9 430
Allocation Criteria:	* Allocated by project need and cost		Dumbe	1 871	1 964	1 964
			Phongolo baQulusi	1 871 3 372	1 964 3 540	1 964 3 546
			ongoma	935	981	98:
			lundi	935	981	981
			ululand District Municipality			
		Total: uMkhanyakude I B KZN271 ul	flunicipalities Mhlabuyalingana	8 077 1 871	8 479 1 964	8 479
			zini	935	981	1 964 981
			tubatuba	3 400	3 570	3 570
			g Five Hlabisa	1 871	1 964	1 96 4
	\\	C DC27 uk Total: King Cetshwayo	Akhanyakude District Municipality	17 553	18 428	18 428
			ffolozi	1 871	1964	1 964
			Ahlathuze	9 136	9 593	9 593
rojected Life:	* Current MTEF		Malazi	4 676	4 909	4 909
			honjaneni andla	935 935	981 981	981 981
			ng Cetshwayo District Municipality	939	301	981
		Total: iLembe Municipa	lities	9 351	9 817	9 817
TEF Allocation:			andeni	2 806	2 946	2946
	R thousand		vaDukuza wedwe	5 610 935	5 890	5 890
			wegwe phumulo	935	981	981
2021/22	190 763		mbe District Municipality		1	
2022/23	190 075	Total: Harry Gwala Muni	cipalities	6 547	6 872	6 872
2023/24	193 802		eater Kokstad	1 871	1 964	1 964
ayment schedule:	* In terms of signed agreements		uhlebezwe zimkhulu	935	981	981
			zimkhulu Nkosazana Dlamini Zuma	935 2 806	981 2 946	981 2 946
			ry Gwala District Municipality	4, 000	2 340	2 940
		Unallocated				
	I	Total		190 763	190 075	193 802

PROVINCIAL GAZETTE TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

	hat word		Name: Community Library Services grant				
	<u>Information</u>		Name of Municipality	2021/22 Allocation R'000	2022/23 Allocation R'000	2023/24 Allocation R'000	
Purpose:	* To provide access to modern day technology	A KZN2000	eThekwini	8 883	9 310	9 31	
	and information resources	Total: Ugu Municipa	lities	5 614	5 891	5 89	
	* To secure library collections	B KZN212	uMdoni	2 250	2 359	2 35	
	* To provide relevant collections of material in libraries which meet the needs of communities	B KZN213 B KZN214	uMzumbe	11			
	* To provide for staffing and operational cost of new	B KZN214 B KZN216	uMuziwabantu Ray Nkonyeni	924 2 440	969 2 563	96 2 56	
	new library facilities	C DC21	Ugu District Municipality	2 440	2 503	2 56	
Measurable Outputs:	* Libraries providing access to internet and	Total: uMgungundio		3 255	3 417	3 41	
	other ICT facilities for the public and staff to	B KZN221	uMshwathi	242	254	25	
	provide training	B KZN222	uMngeni	484	508	50	
	 Secured collections for public access 	B KZN223	Mpofana	242	254	25	
	* Appropriately staffed libraries that provide	B KZN224	iMpendle	242	254	25	
	professional library services	B KZN225	Msunduzi	828	870	87	
			Mkhambathini	975	1 023	1 02	
	. M		Richmond	242	254	25	
Monitoring System:	* Monitoring in accordance with DORA	C DC22	uMgungundlovu District Municipality				
	and signed MOAs * Quarterly financial reporting by local municipalities	Total: uThukela Mun		3 402	3 570	3 57	
	* Annual close out reports		Okhahlamba	975	1 023	1 02:	
	* On-site monitoring visits		iNkosi Langalibalele	726	762	76	
	* Meetings with municipalities		Alfred Duma uThukela District Municipality	1 701	1 785	1 785	
	The state of the s	Total: uMzinyathi Mu		3 651	3 831	3 831	
			eNdumeni	1 166	1 223	1 223	
			Nguthu	1 950	2 046	2 046	
		B KZN244	uMsinga	293	308	308	
		B KZN245	uMvoti	242	254	254	
			uMzinyathi District Municipality				
Conditions:	* Subject to approved budget	Total: Amajuba Munic		4 708	4 936	4 936	
	* Subject to signed MOA with local municipality		Newcastle	2 475	2 595	2 595	
		11	eMadlangeni	924	969	969	
		1 1	Dannhauser	1 309	1 372	1 372	
		Total: Zululand Munic	Amajuba District Municipality	5 591	5 864	5 864	
Allocation Criteria:	* Allocated in terms of the approved business plan for	4.1	eDumbe	1 360	1 426	1 426	
	the conditional grant		.Phongolo	484	508	1 425	
			AbaQulusi	1 166	1 223	1 223	
			Vongoma	1 606	1 684	1 684	
		B KZN266 U	Jlundi	975	1 023	1 023	
		C DC26 Z	Zululand District Municipality				
		Total: uMkhanyakude		10 269	12 320	12 320	
			Mhlabuyafingana	924	969	969	
			lozini	4 582	6 357	6 357	
			Mubatuba	2 233	2 341	2 341	
		I martero a	ig Five Hlabisa Mkhanyakude District Municipality	2 530	2 653	2 653	
		Total: King Cetshwayo		5 485	9 671	9 671	
			Mfolozi	1 166	1 223	1 223	
		B KZN282 u	Mhlathuze	2 618	2 747	2 747	
rojected Life:	* Current MTEF	B KZN284 u	Mlalazi	535	562	562	
		B KZN285 M	Sthonjaneni	242	254	254	
			kandla	924	4 885	4 885	
			ing Cetshwayo District Municipality				
TEC Allongti		Total: iLembe Municip		5 659	5 935	5 935	
TEF Allocation:	0.4		landeni	1 408	1 477	1 477	
	R thousand		waDukuza dwedwe	726	762	762	
			dwedwe	975 2.550	1 023	1 023	
2021/22	60 066		aphumuto embe District Municipality	2 550	26/3	2 673	
2022/23	68 468	Total: Harry Gwala Mur		3 549	3 723	1 700	
2023/24	68 468		reater Kokstad	1 166	1 2 2 3	3 723 1 223	
	00 400		Buhlebezwe	242	254	1 223	
yment schedule:	* In terms of the MOA for conditional grant		dzimkhulu	975	1 023	1 023	
	projects		Nkosazana Dłamini Zuma	1 166	1 223	1 223	
			arry Gwala District Municipality	, 100	1220	1 223	
	I	Unallocated					